



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE IXIL YUCATAN

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 03/jul./2023

hora de Impresión 02:15 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,505,000.00</b>	<b>-\$335,971.42</b>	<b>\$8,169,028.58</b>	<b>\$8,169,028.58</b>	<b>\$0.00</b>	<b>\$8,169,028.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,169,028.58</b>	<b>\$8,169,028.58</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$7,060,000.00</b>	<b>\$662,068.86</b>	<b>\$7,722,068.86</b>	<b>\$7,722,068.86</b>	<b>\$0.00</b>	<b>\$7,722,068.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,722,068.86</b>	<b>\$7,722,068.86</b>	<b>\$0.00</b>
1110	Dietas	\$1,220,000.00	\$501,872.18	\$1,721,872.18	\$1,721,872.18	\$0.00	\$1,721,872.18	\$0.00	\$0.00	\$1,721,872.18	\$1,721,872.18	\$0.00
1111	Dietas	\$1,220,000.00	\$501,872.18	\$1,721,872.18	\$1,721,872.18	\$0.00	\$1,721,872.18	\$0.00	\$0.00	\$1,721,872.18	\$1,721,872.18	\$0.00
1130	Sueldos base al personal permanente	\$5,840,000.00	\$160,196.68	\$6,000,196.68	\$6,000,196.68	\$0.00	\$6,000,196.68	\$0.00	\$0.00	\$6,000,196.68	\$6,000,196.68	\$0.00
1131	Sueldos al personal de base	\$5,840,000.00	\$160,196.68	\$6,000,196.68	\$6,000,196.68	\$0.00	\$6,000,196.68	\$0.00	\$0.00	\$6,000,196.68	\$6,000,196.68	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$0.00</b>	<b>\$54,775.00</b>	<b>\$54,775.00</b>	<b>\$54,775.00</b>	<b>\$0.00</b>	<b>\$54,775.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,775.00</b>	<b>\$54,775.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$0.00	\$54,775.00	\$54,775.00	\$54,775.00	\$0.00	\$54,775.00	\$0.00	\$0.00	\$54,775.00	\$54,775.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$54,775.00	\$54,775.00	\$54,775.00	\$0.00	\$54,775.00	\$0.00	\$0.00	\$54,775.00	\$54,775.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,445,000.00</b>	<b>-\$1,087,815.28</b>	<b>\$357,184.72</b>	<b>\$357,184.72</b>	<b>\$0.00</b>	<b>\$357,184.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$357,184.72</b>	<b>\$357,184.72</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,445,000.00	-\$1,123,965.28	\$321,034.72	\$321,034.72	\$0.00	\$321,034.72	\$0.00	\$0.00	\$321,034.72	\$321,034.72	\$0.00
1322	Gratificación de fin de año	\$1,445,000.00	-\$1,123,965.28	\$321,034.72	\$321,034.72	\$0.00	\$321,034.72	\$0.00	\$0.00	\$321,034.72	\$321,034.72	\$0.00
1340	Compensaciones	\$0.00	\$36,150.00	\$36,150.00	\$36,150.00	\$0.00	\$36,150.00	\$0.00	\$0.00	\$36,150.00	\$36,150.00	\$0.00
1341	Compensaciones Extraordinaria	\$0.00	\$36,150.00	\$36,150.00	\$36,150.00	\$0.00	\$36,150.00	\$0.00	\$0.00	\$36,150.00	\$36,150.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salar	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
1530	Prestaciones y haberes de retiro	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
1531	Bono de retiro o marcha	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,445,417.00</b>	<b>-\$1,037,747.61</b>	<b>\$2,407,669.39</b>	<b>\$2,407,669.39</b>	<b>\$0.00</b>	<b>\$2,407,669.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,376,340.60</b>	<b>\$2,376,340.60</b>	<b>\$31,328.79</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,036,992.00</b>	<b>-\$939,863.89</b>	<b>\$97,128.11</b>	<b>\$97,128.11</b>	<b>\$0.00</b>	<b>\$97,128.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,128.11</b>	<b>\$97,128.11</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$430,000.00	-\$381,624.27	\$48,375.73	\$48,375.73	\$0.00	\$48,375.73	\$0.00	\$0.00	\$48,375.73	\$48,375.73	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$430,000.00	-\$381,624.27	\$48,375.73	\$48,375.73	\$0.00	\$48,375.73	\$0.00	\$0.00	\$48,375.73	\$48,375.73	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$3,394.06	\$13,394.06	\$13,394.06	\$0.00	\$13,394.06	\$0.00	\$0.00	\$13,394.06	\$13,394.06	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$3,394.06	\$13,394.06	\$13,394.06	\$0.00	\$13,394.06	\$0.00	\$0.00	\$13,394.06	\$13,394.06	\$0.00
2160	Material de limpieza	\$596,992.00	-\$561,633.68	\$35,358.32	\$35,358.32	\$0.00	\$35,358.32	\$0.00	\$0.00	\$35,358.32	\$35,358.32	\$0.00
2161	Material de limpieza	\$596,992.00	-\$561,633.68	\$35,358.32	\$35,358.32	\$0.00	\$35,358.32	\$0.00	\$0.00	\$35,358.32	\$35,358.32	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$200,000.00</b>	<b>-\$177,110.74</b>	<b>\$22,889.26</b>	<b>\$22,889.26</b>	<b>\$0.00</b>	<b>\$22,889.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,889.26</b>	<b>\$22,889.26</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$125,000.00	-\$118,722.41	\$6,277.59	\$6,277.59	\$0.00	\$6,277.59	\$0.00	\$0.00	\$6,277.59	\$6,277.59	\$0.00
2211	Productos alimenticios para personas	\$125,000.00	-\$118,722.41	\$6,277.59	\$6,277.59	\$0.00	\$6,277.59	\$0.00	\$0.00	\$6,277.59	\$6,277.59	\$0.00
2220	Productos alimenticios para animales	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$33,388.33	\$16,611.67	\$16,611.67	\$0.00	\$16,611.67	\$0.00	\$0.00	\$16,611.67	\$16,611.67	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$33,388.33	\$16,611.67	\$16,611.67	\$0.00	\$16,611.67	\$0.00	\$0.00	\$16,611.67	\$16,611.67	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$580,425.00</b>	<b>-\$276,869.14</b>	<b>\$303,555.86</b>	<b>\$303,555.86</b>	<b>\$0.00</b>	<b>\$303,555.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$272,227.07</b>	<b>\$272,227.07</b>	<b>\$31,328.79</b>



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Fecha y 03/jul./2023

hora de Impresión 02:15 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$20,000.00	-\$14,804.00	\$5,196.00	\$5,196.00	\$0.00	\$5,196.00	\$0.00	\$0.00	\$5,196.00	\$5,196.00	\$0.00
2421	Cemento y productos de concreto	\$20,000.00	-\$14,804.00	\$5,196.00	\$5,196.00	\$0.00	\$5,196.00	\$0.00	\$0.00	\$5,196.00	\$5,196.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$9,600.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$9,600.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00
2460	Material eléctrico y electrónico	\$185,425.00	-\$48,601.52	\$136,823.48	\$136,823.48	\$0.00	\$136,823.48	\$0.00	\$0.00	\$136,823.48	\$136,823.48	\$0.00
2461	Material eléctrico y electrónico	\$185,425.00	-\$48,601.52	\$136,823.48	\$136,823.48	\$0.00	\$136,823.48	\$0.00	\$0.00	\$136,823.48	\$136,823.48	\$0.00
2480	Materiales complementarios	\$50,000.00	-\$47,928.98	\$2,071.02	\$2,071.02	\$0.00	\$2,071.02	\$0.00	\$0.00	\$2,071.02	\$2,071.02	\$0.00
2481	Materiales complementarios	\$50,000.00	-\$47,928.98	\$2,071.02	\$2,071.02	\$0.00	\$2,071.02	\$0.00	\$0.00	\$2,071.02	\$2,071.02	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$325,000.00	-\$175,134.64	\$149,865.36	\$149,865.36	\$0.00	\$149,865.36	\$0.00	\$0.00	\$118,536.57	\$118,536.57	\$31,328.79
2491	Otros materiales y artículos de construcción y reparación	\$325,000.00	-\$175,134.64	\$149,865.36	\$149,865.36	\$0.00	\$149,865.36	\$0.00	\$0.00	\$118,536.57	\$118,536.57	\$31,328.79
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$220,000.00</b>	<b>-\$176,634.84</b>	<b>\$43,365.16</b>	<b>\$43,365.16</b>	<b>\$0.00</b>	<b>\$43,365.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,365.16</b>	<b>\$43,365.16</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$20,000.00	-\$13,920.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$20,000.00	-\$13,920.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$100,000.00	-\$80,891.78	\$19,108.22	\$19,108.22	\$0.00	\$19,108.22	\$0.00	\$0.00	\$19,108.22	\$19,108.22	\$0.00
2531	Medicinas y productos farmacéuticos	\$100,000.00	-\$80,891.78	\$19,108.22	\$19,108.22	\$0.00	\$19,108.22	\$0.00	\$0.00	\$19,108.22	\$19,108.22	\$0.00
2540	Materiales, accesorios y suministros médicos	\$100,000.00	-\$99,831.00	\$169.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$100,000.00	-\$99,831.00	\$169.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00
2590	Otros productos químicos	\$0.00	\$18,007.94	\$18,007.94	\$18,007.94	\$0.00	\$18,007.94	\$0.00	\$0.00	\$18,007.94	\$18,007.94	\$0.00
2591	Otros productos químicos	\$0.00	\$18,007.94	\$18,007.94	\$18,007.94	\$0.00	\$18,007.94	\$0.00	\$0.00	\$18,007.94	\$18,007.94	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$600,000.00</b>	<b>\$1,151,467.59</b>	<b>\$1,751,467.59</b>	<b>\$1,751,467.59</b>	<b>\$0.00</b>	<b>\$1,751,467.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,751,467.59</b>	<b>\$1,751,467.59</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$600,000.00	\$1,151,467.59	\$1,751,467.59	\$1,751,467.59	\$0.00	\$1,751,467.59	\$0.00	\$0.00	\$1,751,467.59	\$1,751,467.59	\$0.00
2611	Combustible	\$600,000.00	\$1,151,467.59	\$1,751,467.59	\$1,751,467.59	\$0.00	\$1,751,467.59	\$0.00	\$0.00	\$1,751,467.59	\$1,751,467.59	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$605,000.00</b>	<b>-\$505,430.88</b>	<b>\$99,569.12</b>	<b>\$99,569.12</b>	<b>\$0.00</b>	<b>\$99,569.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,569.12</b>	<b>\$99,569.12</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$300,000.00	-\$216,012.88	\$83,987.12	\$83,987.12	\$0.00	\$83,987.12	\$0.00	\$0.00	\$83,987.12	\$83,987.12	\$0.00
2711	Vestuario y uniformes	\$300,000.00	-\$216,012.88	\$83,987.12	\$83,987.12	\$0.00	\$83,987.12	\$0.00	\$0.00	\$83,987.12	\$83,987.12	\$0.00
2720	Prendas de seguridad y protección personal	\$245,000.00	-\$239,828.01	\$5,171.99	\$5,171.99	\$0.00	\$5,171.99	\$0.00	\$0.00	\$5,171.99	\$5,171.99	\$0.00
2721	Prendas de seguridad y protección personal	\$245,000.00	-\$239,828.01	\$5,171.99	\$5,171.99	\$0.00	\$5,171.99	\$0.00	\$0.00	\$5,171.99	\$5,171.99	\$0.00
2730	Artículos deportivos	\$60,000.00	-\$50,189.99	\$9,810.01	\$9,810.01	\$0.00	\$9,810.01	\$0.00	\$0.00	\$9,810.01	\$9,810.01	\$0.00
2731	Artículos deportivos	\$60,000.00	-\$50,189.99	\$9,810.01	\$9,810.01	\$0.00	\$9,810.01	\$0.00	\$0.00	\$9,810.01	\$9,810.01	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$203,000.00</b>	<b>-\$113,305.71</b>	<b>\$89,694.29</b>	<b>\$89,694.29</b>	<b>\$0.00</b>	<b>\$89,694.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,694.29</b>	<b>\$89,694.29</b>	<b>\$0.00</b>
2910	Herramientas menores	\$150,000.00	-\$147,502.12	\$2,497.88	\$2,497.88	\$0.00	\$2,497.88	\$0.00	\$0.00	\$2,497.88	\$2,497.88	\$0.00
2911	Herramientas menores	\$150,000.00	-\$147,502.12	\$2,497.88	\$2,497.88	\$0.00	\$2,497.88	\$0.00	\$0.00	\$2,497.88	\$2,497.88	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$50,000.00	-\$49,149.96	\$850.04	\$850.04	\$0.00	\$850.04	\$0.00	\$0.00	\$850.04	\$850.04	\$0.00



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Fecha y 03/jul./2023

hora de Impresión 02:15 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$50,000.00	-\$49,149.96	\$850.04	\$850.04	\$0.00	\$850.04	\$0.00	\$0.00	\$850.04	\$850.04	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$7,138.00	\$7,138.00	\$7,138.00	\$0.00	\$7,138.00	\$0.00	\$0.00	\$7,138.00	\$7,138.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$7,138.00	\$7,138.00	\$7,138.00	\$0.00	\$7,138.00	\$0.00	\$0.00	\$7,138.00	\$7,138.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$1,500.00	\$2,196.20	\$3,696.20	\$3,696.20	\$0.00	\$3,696.20	\$0.00	\$0.00	\$3,696.20	\$3,696.20	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$1,500.00	\$2,196.20	\$3,696.20	\$3,696.20	\$0.00	\$3,696.20	\$0.00	\$0.00	\$3,696.20	\$3,696.20	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$1,500.00	\$74,012.17	\$75,512.17	\$75,512.17	\$0.00	\$75,512.17	\$0.00	\$0.00	\$75,512.17	\$75,512.17	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,500.00	\$74,012.17	\$75,512.17	\$75,512.17	\$0.00	\$75,512.17	\$0.00	\$0.00	\$75,512.17	\$75,512.17	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,002,922.00</b>	<b>\$336,707.32</b>	<b>\$4,339,629.32</b>	<b>\$4,339,629.32</b>	<b>\$0.00</b>	<b>\$4,339,629.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,108,982.72</b>	<b>\$4,108,982.72</b>	<b>\$230,646.60</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,916,738.00</b>	<b>-\$967,214.56</b>	<b>\$949,523.44</b>	<b>\$949,523.44</b>	<b>\$0.00</b>	<b>\$949,523.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$949,523.44</b>	<b>\$949,523.44</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,890,738.00	-\$989,401.55	\$901,336.45	\$901,336.45	\$0.00	\$901,336.45	\$0.00	\$0.00	\$901,336.45	\$901,336.45	\$0.00
3111	Energía eléctrica	\$1,890,738.00	-\$989,401.55	\$901,336.45	\$901,336.45	\$0.00	\$901,336.45	\$0.00	\$0.00	\$901,336.45	\$901,336.45	\$0.00
3150	Telefonía celular	\$20,000.00	-\$19,001.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3151	Telefonía celular	\$20,000.00	-\$19,001.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$41,187.99	\$47,187.99	\$47,187.99	\$0.00	\$47,187.99	\$0.00	\$0.00	\$47,187.99	\$47,187.99	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$41,187.99	\$47,187.99	\$47,187.99	\$0.00	\$47,187.99	\$0.00	\$0.00	\$47,187.99	\$47,187.99	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$70,000.00</b>	<b>-\$42,000.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$50,000.00	-\$22,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$50,000.00	-\$22,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$540,641.00</b>	<b>\$377,774.97</b>	<b>\$918,415.97</b>	<b>\$918,415.97</b>	<b>\$0.00</b>	<b>\$918,415.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$835,255.21</b>	<b>\$835,255.21</b>	<b>\$83,160.76</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$390,641.00	\$366,679.60	\$757,320.60	\$757,320.60	\$0.00	\$757,320.60	\$0.00	\$0.00	\$674,159.84	\$674,159.84	\$83,160.76
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$390,641.00	\$366,679.60	\$757,320.60	\$757,320.60	\$0.00	\$757,320.60	\$0.00	\$0.00	\$674,159.84	\$674,159.84	\$83,160.76
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$42,264.16	\$42,264.16	\$42,264.16	\$0.00	\$42,264.16	\$0.00	\$0.00	\$42,264.16	\$42,264.16	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$42,264.16	\$42,264.16	\$42,264.16	\$0.00	\$42,264.16	\$0.00	\$0.00	\$42,264.16	\$42,264.16	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$91,000.00	\$91,000.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$91,000.00	\$91,000.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	-\$22,168.79	\$27,831.21	\$27,831.21	\$0.00	\$27,831.21	\$0.00	\$0.00	\$27,831.21	\$27,831.21	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiadk	\$50,000.00	-\$22,168.79	\$27,831.21	\$27,831.21	\$0.00	\$27,831.21	\$0.00	\$0.00	\$27,831.21	\$27,831.21	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$280,000.00</b>	<b>-\$247,404.59</b>	<b>\$32,595.41</b>	<b>\$32,595.41</b>	<b>\$0.00</b>	<b>\$32,595.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,595.41</b>	<b>\$32,595.41</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$120,000.00	-\$102,294.36	\$17,705.64	\$17,705.64	\$0.00	\$17,705.64	\$0.00	\$0.00	\$17,705.64	\$17,705.64	\$0.00
3411	Intereses	\$0.00	\$138.04	\$138.04	\$138.04	\$0.00	\$138.04	\$0.00	\$0.00	\$138.04	\$138.04	\$0.00
3412	Comisiones	\$120,000.00	-\$102,432.40	\$17,567.60	\$17,567.60	\$0.00	\$17,567.60	\$0.00	\$0.00	\$17,567.60	\$17,567.60	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE IXIL YUCATAN

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 03/jul./2023  
02:15 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450	Seguro de bienes patrimoniales	\$0.00	\$14,889.77	\$14,889.77	\$14,889.77	\$0.00	\$14,889.77	\$0.00	\$0.00	\$14,889.77	\$14,889.77	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$14,889.77	\$14,889.77	\$14,889.77	\$0.00	\$14,889.77	\$0.00	\$0.00	\$14,889.77	\$14,889.77	\$0.00
3470	Fletes y maniobras	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$755,543.00</b>	<b>-\$56,077.94</b>	<b>\$699,465.06</b>	<b>\$699,465.06</b>	<b>\$0.00</b>	<b>\$699,465.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$657,318.16</b>	<b>\$657,318.16</b>	<b>\$42,146.90</b>
3510	Conservación y mantenimiento menor de inmuebles	\$325,543.00	-\$84,275.74	\$241,267.26	\$241,267.26	\$0.00	\$241,267.26	\$0.00	\$0.00	\$221,199.26	\$221,199.26	\$20,068.00
3511	Conservación y mantenimiento menor de inmuebles	\$325,543.00	-\$84,275.74	\$241,267.26	\$241,267.26	\$0.00	\$241,267.26	\$0.00	\$0.00	\$221,199.26	\$221,199.26	\$20,068.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$4,842.11	\$4,842.11	\$4,842.11	\$0.00	\$4,842.11	\$0.00	\$0.00	\$4,842.11	\$4,842.11	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$4,842.11	\$4,842.11	\$4,842.11	\$0.00	\$4,842.11	\$0.00	\$0.00	\$4,842.11	\$4,842.11	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,872.99	\$1,872.99	\$1,872.99	\$0.00	\$1,872.99	\$0.00	\$0.00	\$1,872.99	\$1,872.99	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,872.99	\$1,872.99	\$1,872.99	\$0.00	\$1,872.99	\$0.00	\$0.00	\$1,872.99	\$1,872.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$350,000.00	\$85,316.70	\$435,316.70	\$435,316.70	\$0.00	\$435,316.70	\$0.00	\$0.00	\$413,237.80	\$413,237.80	\$22,078.90
3551	Reparación y mantenimiento de equipo de transporte	\$350,000.00	\$85,316.70	\$435,316.70	\$435,316.70	\$0.00	\$435,316.70	\$0.00	\$0.00	\$413,237.80	\$413,237.80	\$22,078.90
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$16,166.00	\$16,166.00	\$16,166.00	\$0.00	\$16,166.00	\$0.00	\$0.00	\$16,166.00	\$16,166.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$16,166.00	\$16,166.00	\$16,166.00	\$0.00	\$16,166.00	\$0.00	\$0.00	\$16,166.00	\$16,166.00	\$0.00
3590	Servicios de jardinería y fumigación	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$50,000.00</b>	<b>-\$10,560.00</b>	<b>\$39,440.00</b>	<b>\$39,440.00</b>	<b>\$0.00</b>	<b>\$39,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,440.00</b>	<b>\$39,440.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	-\$10,560.00	\$39,440.00	\$39,440.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$39,440.00	\$39,440.00	\$0.00
3611	Gastos de difusión e información	\$50,000.00	-\$10,560.00	\$39,440.00	\$39,440.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$39,440.00	\$39,440.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$140,000.00</b>	<b>-\$109,015.99</b>	<b>\$30,984.01</b>	<b>\$30,984.01</b>	<b>\$0.00</b>	<b>\$30,984.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,984.01</b>	<b>\$30,984.01</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$140,000.00	-\$109,015.99	\$30,984.01	\$30,984.01	\$0.00	\$30,984.01	\$0.00	\$0.00	\$30,984.01	\$30,984.01	\$0.00
3751	Viáticos en el país	\$140,000.00	-\$109,015.99	\$30,984.01	\$30,984.01	\$0.00	\$30,984.01	\$0.00	\$0.00	\$30,984.01	\$30,984.01	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$250,000.00</b>	<b>\$1,359,298.43</b>	<b>\$1,609,298.43</b>	<b>\$1,609,298.43</b>	<b>\$0.00</b>	<b>\$1,609,298.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,503,959.49</b>	<b>\$1,503,959.49</b>	<b>\$105,338.94</b>
3820	Gastos de orden social y cultural	\$250,000.00	\$1,359,298.43	\$1,609,298.43	\$1,609,298.43	\$0.00	\$1,609,298.43	\$0.00	\$0.00	\$1,503,959.49	\$1,503,959.49	\$105,338.94
3821	Gastos de orden social y cultural	\$250,000.00	\$1,359,298.43	\$1,609,298.43	\$1,609,298.43	\$0.00	\$1,609,298.43	\$0.00	\$0.00	\$1,503,959.49	\$1,503,959.49	\$105,338.94
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$31,907.00</b>	<b>\$31,907.00</b>	<b>\$31,907.00</b>	<b>\$0.00</b>	<b>\$31,907.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,907.00</b>	<b>\$31,907.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$31,907.00	\$31,907.00	\$31,907.00	\$0.00	\$31,907.00	\$0.00	\$0.00	\$31,907.00	\$31,907.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$31,907.00	\$31,907.00	\$31,907.00	\$0.00	\$31,907.00	\$0.00	\$0.00	\$31,907.00	\$31,907.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$13,810,000.00</b>	<b>-\$11,926,353.91</b>	<b>\$1,883,646.09</b>	<b>\$1,883,646.09</b>	<b>\$0.00</b>	<b>\$1,883,646.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,866,018.09</b>	<b>\$1,866,018.09</b>	<b>\$17,628.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$13,660,000.00</b>	<b>-\$11,803,307.64</b>	<b>\$1,856,692.36</b>	<b>\$1,856,692.36</b>	<b>\$0.00</b>	<b>\$1,856,692.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,839,064.36</b>	<b>\$1,839,064.36</b>	<b>\$17,628.00</b>
4410	Ayudas sociales a personas	\$13,660,000.00	-\$11,803,307.64	\$1,856,692.36	\$1,856,692.36	\$0.00	\$1,856,692.36	\$0.00	\$0.00	\$1,839,064.36	\$1,839,064.36	\$17,628.00
4411	Ayudas sociales	\$13,460,000.00	-\$11,737,542.64	\$1,722,457.36	\$1,722,457.36	\$0.00	\$1,722,457.36	\$0.00	\$0.00	\$1,704,829.36	\$1,704,829.36	\$17,628.00
4413	Ayudas deportivas	\$200,000.00	-\$65,765.00	\$134,235.00	\$134,235.00	\$0.00	\$134,235.00	\$0.00	\$0.00	\$134,235.00	\$134,235.00	\$0.00
<b>4800</b>	<b>DONATIVOS</b>	<b>\$150,000.00</b>	<b>-\$123,046.27</b>	<b>\$26,953.73</b>	<b>\$26,953.73</b>	<b>\$0.00</b>	<b>\$26,953.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,953.73</b>	<b>\$26,953.73</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE IXIL YUCATAN

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y | 03/jul./2023  
hora de Impresión | 02:15 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4810	Donativos a instituciones sin fines de lucro	\$150,000.00	-\$123,046.27	\$26,953.73	\$26,953.73	\$0.00	\$26,953.73	\$0.00	\$0.00	\$26,953.73	\$26,953.73	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$150,000.00	-\$123,046.27	\$26,953.73	\$26,953.73	\$0.00	\$26,953.73	\$0.00	\$0.00	\$26,953.73	\$26,953.73	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$217,000.00</b>	<b>\$359,204.78</b>	<b>\$576,204.78</b>	<b>\$576,204.78</b>	<b>\$0.00</b>	<b>\$576,204.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$576,204.78</b>	<b>\$576,204.78</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$37,108.21</b>	<b>\$37,108.21</b>	<b>\$37,108.21</b>	<b>\$0.00</b>	<b>\$37,108.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,108.21</b>	<b>\$37,108.21</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$13,746.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$13,746.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$23,362.21	\$23,362.21	\$23,362.21	\$0.00	\$23,362.21	\$0.00	\$0.00	\$23,362.21	\$23,362.21	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$23,362.21	\$23,362.21	\$23,362.21	\$0.00	\$23,362.21	\$0.00	\$0.00	\$23,362.21	\$23,362.21	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$50,000.00</b>	<b>-\$13,521.60</b>	<b>\$36,478.40</b>	<b>\$36,478.40</b>	<b>\$0.00</b>	<b>\$36,478.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,478.40</b>	<b>\$36,478.40</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$36,478.40	\$36,478.40	\$36,478.40	\$0.00	\$36,478.40	\$0.00	\$0.00	\$36,478.40	\$36,478.40	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$36,478.40	\$36,478.40	\$36,478.40	\$0.00	\$36,478.40	\$0.00	\$0.00	\$36,478.40	\$36,478.40	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$126,000.00</b>	<b>\$251,200.00</b>	<b>\$377,200.00</b>	<b>\$377,200.00</b>	<b>\$0.00</b>	<b>\$377,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$377,200.00</b>	<b>\$377,200.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$126,000.00	\$251,200.00	\$377,200.00	\$377,200.00	\$0.00	\$377,200.00	\$0.00	\$0.00	\$377,200.00	\$377,200.00	\$0.00
5411	Vehículos y equipo terrestre	\$126,000.00	\$251,200.00	\$377,200.00	\$377,200.00	\$0.00	\$377,200.00	\$0.00	\$0.00	\$377,200.00	\$377,200.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$41,000.00</b>	<b>\$84,418.17</b>	<b>\$125,418.17</b>	<b>\$125,418.17</b>	<b>\$0.00</b>	<b>\$125,418.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,418.17</b>	<b>\$125,418.17</b>	<b>\$0.00</b>
5610	Maquinaria y equipo agropecuario	\$22,000.00	\$56,641.82	\$78,641.82	\$78,641.82	\$0.00	\$78,641.82	\$0.00	\$0.00	\$78,641.82	\$78,641.82	\$0.00
5611	Maquinaria y equipo agropecuario	\$22,000.00	\$56,641.82	\$78,641.82	\$78,641.82	\$0.00	\$78,641.82	\$0.00	\$0.00	\$78,641.82	\$78,641.82	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$23,211.60	\$23,211.60	\$23,211.60	\$0.00	\$23,211.60	\$0.00	\$0.00	\$23,211.60	\$23,211.60	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$23,211.60	\$23,211.60	\$23,211.60	\$0.00	\$23,211.60	\$0.00	\$0.00	\$23,211.60	\$23,211.60	\$0.00
5670	Herramientas y máquinas-herramienta	\$19,000.00	\$4,564.75	\$23,564.75	\$23,564.75	\$0.00	\$23,564.75	\$0.00	\$0.00	\$23,564.75	\$23,564.75	\$0.00
5671	Herramientas y máquinas-herramienta	\$19,000.00	\$4,564.75	\$23,564.75	\$23,564.75	\$0.00	\$23,564.75	\$0.00	\$0.00	\$23,564.75	\$23,564.75	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$3,535,239.00</b>	<b>\$4,989,865.05</b>	<b>\$8,525,104.05</b>	<b>\$8,525,104.05</b>	<b>\$0.00</b>	<b>\$7,768,524.23</b>	<b>\$756,579.82</b>	<b>\$756,579.82</b>	<b>\$7,768,524.23</b>	<b>\$7,768,524.23</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$3,535,239.00</b>	<b>\$4,368,820.04</b>	<b>\$7,904,059.04</b>	<b>\$7,904,059.04</b>	<b>\$0.00</b>	<b>\$7,147,479.22</b>	<b>\$756,579.82</b>	<b>\$756,579.82</b>	<b>\$7,147,479.22</b>	<b>\$7,147,479.22</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$1,040,000.00	\$1,673,862.30	\$2,713,862.30	\$2,713,862.30	\$0.00	\$1,969,308.38	\$744,553.92	\$744,553.92	\$1,969,308.38	\$1,969,308.38	\$0.00
6111	Edificación habitacional	\$1,040,000.00	\$1,673,862.30	\$2,713,862.30	\$2,713,862.30	\$0.00	\$1,969,308.38	\$744,553.92	\$744,553.92	\$1,969,308.38	\$1,969,308.38	\$0.00
6120	Edificación no habitacional	\$1,000,000.00	\$19,717.99	\$1,019,717.99	\$1,019,717.99	\$0.00	\$1,019,717.99	\$0.00	\$0.00	\$1,019,717.99	\$1,019,717.99	\$0.00
6121	Edificación no habitacional	\$1,000,000.00	\$19,717.99	\$1,019,717.99	\$1,019,717.99	\$0.00	\$1,019,717.99	\$0.00	\$0.00	\$1,019,717.99	\$1,019,717.99	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$750,000.00	-\$194,136.64	\$555,863.36	\$555,863.36	\$0.00	\$555,863.36	\$0.00	\$0.00	\$555,863.36	\$555,863.36	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$750,000.00	-\$194,136.64	\$555,863.36	\$555,863.36	\$0.00	\$555,863.36	\$0.00	\$0.00	\$555,863.36	\$555,863.36	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$745,239.00	\$1,007,039.68	\$1,752,278.68	\$1,752,278.68	\$0.00	\$1,752,278.68	\$0.00	\$0.00	\$1,752,278.68	\$1,752,278.68	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$745,239.00	\$1,007,039.68	\$1,752,278.68	\$1,752,278.68	\$0.00	\$1,752,278.68	\$0.00	\$0.00	\$1,752,278.68	\$1,752,278.68	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$949,113.51	\$949,113.51	\$949,113.51	\$0.00	\$949,113.51	\$0.00	\$0.00	\$949,113.51	\$949,113.51	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$949,113.51	\$949,113.51	\$949,113.51	\$0.00	\$949,113.51	\$0.00	\$0.00	\$949,113.51	\$949,113.51	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE IXIL YUCATAN

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 03/jul./2023  
02:15 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6190	Trabajos de acabados en edificaciones y otros trabajos es	\$0.00	\$913,223.20	\$913,223.20	\$913,223.20	\$0.00	\$901,197.30	\$12,025.90	\$12,025.90	\$901,197.30	\$901,197.30	\$0.00
6191	Trabajos de acabados en edificaciones y otros trabajos es	\$0.00	\$913,223.20	\$913,223.20	\$913,223.20	\$0.00	\$901,197.30	\$12,025.90	\$12,025.90	\$901,197.30	\$901,197.30	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$621,045.01</b>	<b>\$621,045.01</b>	<b>\$621,045.01</b>	<b>\$0.00</b>	<b>\$621,045.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$621,045.01</b>	<b>\$621,045.01</b>	<b>\$0.00</b>
6210	Edificación habitacional	\$0.00	\$288,535.01	\$288,535.01	\$288,535.01	\$0.00	\$288,535.01	\$0.00	\$0.00	\$288,535.01	\$288,535.01	\$0.00
6211	Edificación habitacional	\$0.00	\$288,535.01	\$288,535.01	\$288,535.01	\$0.00	\$288,535.01	\$0.00	\$0.00	\$288,535.01	\$288,535.01	\$0.00
6220	Edificación no habitacional	\$0.00	\$332,510.00	\$332,510.00	\$332,510.00	\$0.00	\$332,510.00	\$0.00	\$0.00	\$332,510.00	\$332,510.00	\$0.00
6221	Edificación no habitacional	\$0.00	\$332,510.00	\$332,510.00	\$332,510.00	\$0.00	\$332,510.00	\$0.00	\$0.00	\$332,510.00	\$332,510.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$20,000.00</b>	<b>-\$3,497.36</b>	<b>\$16,502.64</b>	<b>\$16,502.64</b>	<b>\$0.00</b>	<b>\$16,502.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,502.64</b>	<b>\$16,502.64</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$20,000.00</b>	<b>-\$3,497.36</b>	<b>\$16,502.64</b>	<b>\$16,502.64</b>	<b>\$0.00</b>	<b>\$16,502.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,502.64</b>	<b>\$16,502.64</b>	<b>\$0.00</b>
9910	ADEFAS	\$20,000.00	-\$3,497.36	\$16,502.64	\$16,502.64	\$0.00	\$16,502.64	\$0.00	\$0.00	\$16,502.64	\$16,502.64	\$0.00
9911	ADEFAS	\$20,000.00	-\$3,497.36	\$16,502.64	\$16,502.64	\$0.00	\$16,502.64	\$0.00	\$0.00	\$16,502.64	\$16,502.64	\$0.00
<b>Total</b>		<b>\$33,535,578.00</b>	<b>-\$7,617,793.15</b>	<b>\$25,917,784.85</b>	<b>\$25,917,784.85</b>	<b>\$0.00</b>	<b>\$25,161,205.03</b>	<b>\$756,579.82</b>	<b>\$756,579.82</b>	<b>\$24,881,601.64</b>	<b>\$24,881,601.64</b>	<b>\$279,603.39</b>