## El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE IXIL, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	\$15,921,759.00	\$1,326,813.25	\$1,326,813.25	\$1,326,813.25	\$1,326,813.25	\$1,326,813.25	\$1,326,813.25	\$1,326,813.25	\$1,326,813.25	\$1,326,813.25	\$1,326,813.25	\$1,326,813.25	\$1,326,813.25
Servicios Personales	\$10,448,680.00	\$870,723.33	\$870,723.33	\$870,723.33	\$870,723.33	\$870,723.33	\$870,723.33	\$870,723.33	\$870,723.33	\$870,723.33	\$870,723.33	\$870,723.33	\$870,723.33
Remuneraciones al Personal de Carácter Permanente	\$9,399,680.00	\$783,306.67	\$783,306.67	\$783,306.67	\$783,306.67	\$783,306.67	\$783,306.67	\$783,306.67	\$783,306.67	\$783,306.67	\$783,306.67	\$783,306.67	\$783,306.67
Remuneraciones al Personal de Carácter Eventual	\$170,000.00	\$14,166.67	\$14,166.67	\$14,166.67	\$14,166.67	\$14,166.67	\$14,166.67	\$14,166.67	\$14,166.67	\$14,166.67	\$14,166.67	\$14,166.67	\$14,166.67
Renumeraciones adicionales y especiales	\$808,000.00	\$67,333.33	\$67,333.33	\$67,333.33	\$67,333.33	\$67,333.33	\$67,333.33	\$67,333.33	\$67,333.33	\$67,333.33	\$67,333.33	\$67,333.33	\$67,333.33
Seguridad Social Otras Prestaciones Sociales y Económicas	ć74 000 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$5,916.67	\$0.00	\$0.00	\$0.00 \$5,916.67	\$0.00	\$0.00
Otras Prestaciones Sociales y Economicas Previsiones	\$71,000.00	\$5,916.67 \$0.00	\$5,916.67 \$0.00	\$5,916.67 \$0.00	\$5,916.67 \$0.00	\$5,916.67 \$0.00	\$5,916.67 \$0.00	\$5,916.67	\$5,916.67 \$0.00	\$5,916.67	\$5,916.67	\$5,916.67 \$0.00	\$5,916.67 \$0.00
Pago de Estímulos a Servidores Públicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Suministros	\$2,300,617.00	\$191,718.08	\$191,718.08	\$191,718.08	\$191,718.08	\$191,718.08	\$191,718.08	\$191,718.08	\$191,718.08	\$191,718.08	\$191,718.08	\$191,718.08	\$191,718.08
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$279,546.00	\$23,295.50	\$23,295.50	\$23,295.50	\$23,295.50	\$23,295.50	\$23,295.50	\$23,295.50	\$23,295.50	\$23,295.50	\$23,295.50	\$23,295.50	\$23,295.50
Alimentos y Utensilios	\$212,318.00	\$17,693.17	\$17,693.17	\$17,693.17	\$17,693.17	\$17,693.17	\$17,693.17	\$17,693.17	\$17,693.17	\$17,693.17	\$17,693.17	\$17,693.17	\$17,693.17
Materias Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Artículos de Construcción y de Reparación	\$482,844.00	\$40,237.00	\$40,237.00	\$40,237.00	\$40,237.00	\$40,237.00	\$40,237.00	\$40,237.00	\$40,237.00	\$40,237.00	\$40,237.00	\$40,237.00	\$40,237.00
Productos Químicos, Farmacéuticos y de Laboratorio	\$119,320.00	\$9,943.33	\$9,943.33	\$9,943.33	\$9,943.33	\$9,943.33	\$9,943.33	\$9,943.33	\$9,943.33	\$9,943.33	\$9,943.33	\$9,943.33	\$9,943.33
Combustibles, Lubricantes y Aditivos	\$508,995.00	\$42,416.25	\$42,416.25	\$42,416.25	\$42,416.25	\$42,416.25	\$42,416.25	\$42,416.25	\$42,416.25	\$42,416.25	\$42,416.25	\$42,416.25	\$42,416.25
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$207,000.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00	\$17,250.00
Materiales y Suministros para Seguridad	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
Herramientas, Refacciones y Accesorios Menores	\$470,594.00	\$39,216.17	\$39,216.17	\$39,216.17	\$39,216.17	\$39,216.17	\$39,216.17	\$39,216.17	\$39,216.17	\$39,216.17	\$39,216.17	\$39,216.17	\$39,216.17
Servicios Generales	\$2,919,880.00	\$243,323.33	\$243,323.33	\$243,323.33	\$243,323.33	\$243,323.33	\$243,323.33	\$243,323.33	\$243,323.33	\$243,323.33	\$243,323.33	\$243,323.33	\$243,323.33
Servicios Básicos	\$1,112,408.00	\$92,700.67	\$92,700.67	\$92,700.67	\$92,700.67	\$92,700.67	\$92,700.67	\$92,700.67	\$92,700.67	\$92,700.67	\$92,700.67	\$92,700.67	\$92,700.67
Servicios de Arrendamiento	\$171,176.00	\$14,264.67	\$14,264.67	\$14,264.67	\$14,264.67	\$14,264.67	\$14,264.67	\$14,264.67	\$14,264.67	\$14,264.67	\$14,264.67	\$14,264.67	\$14,264.67
Servicios Profecionales, Científicos, Técnicos y Otros Servicios Servicios Financieros, Bancarios y Comerciales	\$269,936.00 \$140.344.00	\$22,494.67 \$11,695.33	\$22,494.67 \$11,695.33	\$22,494.67 \$11,695.33	\$22,494.67 \$11,695.33	\$22,494.67 \$11,695.33	\$22,494.67 \$11.695.33	\$22,494.67 \$11,695.33	\$22,494.67 \$11,695.33	\$22,494.67 \$11,695.33	\$22,494.67 \$11,695.33	\$22,494.67 \$11,695.33	\$22,494.67 \$11,695.33
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$784,774.00	\$65,397.83	\$65,397.83	\$65,397.83	\$65,397.83	\$65,397.83	\$65,397.83	\$65,397.83	\$65,397.83	\$65,397.83	\$65,397.83	\$11,695.33	\$65,397.83
Servicios de Comunicación Social y Publicidad	\$65,008.00	\$5,417.33	\$5,417.33	\$5,417.33	\$5,417.33	\$5,417.33	\$5,417.33	\$5,417.33	\$5,417.33	\$ \$5,417.33	\$5,417.33	\$5,417.33	\$5,417.33
Servicios de Comunicación social y Fabricada  Servicios de Traslado y Viáticos	\$206,034.00	\$17,169.50	\$17,169.50	\$17,169.50	\$17,169.50	\$17,169.50	\$17.169.50	\$17,169.50	\$17.169.50	\$17,169.50	\$17,169.50	\$17,169.50	\$17,169.50
Servicios Oficiales	\$145,200.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00
Otros Servicios Generales	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$252,582.00	\$21,048.50	\$21,048.50	\$21,048.50	\$21,048.50	\$21,048.50	\$21,048.50	\$21,048.50	\$21,048.50	\$21,048.50	\$21,048.50	\$21,048.50	\$21,048.50
Transferencias Internas y Asignaciones al Sector Público		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Subsidios y Subvenciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales	\$209,382.00	\$17,448.50	\$17,448.50	\$17,448.50	\$17,448.50	\$17,448.50	\$17,448.50	\$17,448.50	\$17,448.50	\$17,448.50	\$17,448.50	\$17,448.50	\$17,448.50
Pensiones y Jubilaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social	ć 42 200 00	\$0.00	\$0.00	\$0.00 \$3,600.00	\$0.00 \$3,600.00	\$0.00 \$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos Transferencias al Exterior	\$43,200.00	\$3,600.00 \$0.00	\$3,600.00 \$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00 \$0.00	\$3,600.00 \$0.00	\$3,600.00 \$0.00	\$3,600.00	\$3,600.00	\$3,600.00 \$0.00	\$3,600.00 \$0.00
Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mobiliario y Equipo de Administración	Ş0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mobiliario y Equipo Educacional y Recreativo	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Equipo e Instrumental Médico y de Laboratorio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Vehículos y Equipo de Transporte		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo de Defensa y Seguridad		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maquinaria, Otros Equipos y Herramientas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Biológicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Intangibles		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00
Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Obra pública en Bienes de Dominio Público		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
Obra Pública en Bienes Propios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		<u> </u>		\$0.00
Proyectos Productivos y Acciones de Fomento Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00				\$0.00 \$0.00
Inversiones Financieras y Otras Provisiones  Inversiones para el Fomento de Actividades Productivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00				-		\$0.00
Acciones y Participaciones de Capital		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00				\$0.00
Compra de Títulos y Valores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
Concesión de Préstamos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
inversiones en rideicomisos, iviandatos y Otros Analogos	1	ŞU.UU	ŞU.UU	ŞU.UU	<b>3</b> 0.00	ŞU.UU	<b>3</b> 0.00	ŞU.UU	¢0.00	90.00	ŞU.UC	φ0.00	0.00چ

Otras Inversiones Financieras		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amortización de la Déuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comisiones de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo por Coberturas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyos Financieros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00