



**MUNICIPIO DE IXIL
ESTADO DE YUCATÁN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 30/jun./2023

Fecha y 17/ago./2023

hora de Impresión 09:01 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$649,400.00	-\$113,000.00	\$536,400.00	\$288,186.06	\$288,186.06	\$248,213.94
Presidencia	\$1,110,680.00	-\$208,000.00	\$902,680.00	\$404,728.09	\$404,728.09	\$497,951.91
Secretaría del Ayuntamiento	\$371,818.00	-\$24,000.00	\$347,818.00	\$60,632.16	\$60,632.16	\$287,185.84
Seguridad Pública y Tránsito	\$3,468,804.00	-\$65,000.00	\$3,403,804.00	\$1,430,366.22	\$1,430,366.22	\$1,973,437.78
Finanzas y Tesorería	\$2,277,239.00	\$827,363.99	\$3,104,602.99	\$1,397,624.76	\$1,397,624.76	\$1,706,978.23
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$23,252,332.00	\$2,029,104.12	\$25,281,436.12	\$5,375,088.15	\$5,375,088.15	\$19,906,347.97
Desarrollo Social, Hábitat y Vivienda	\$71,400.00	\$0.00	\$71,400.00	\$40,600.00	\$40,600.00	\$30,800.00
Protección Civil	\$469,384.00	-\$58,000.00	\$411,384.00	\$219,996.60	\$219,996.60	\$191,387.40
Educación, Cultura y Deporte	\$1,020,700.00	\$189,000.00	\$1,209,700.00	\$999,063.42	\$999,063.42	\$210,636.58
Desarrollo Agropecuario	\$193,624.00	-\$69,500.00	\$124,124.00	\$51,000.00	\$51,000.00	\$73,124.00
Salud y Bienestar Social	\$673,560.00	-\$171,000.00	\$502,560.00	\$240,269.89	\$240,269.89	\$262,290.11
Jurídico	\$277,200.00	-\$40,000.00	\$237,200.00	\$126,907.82	\$126,907.82	\$110,292.18
DIF Municipal	\$1,014,519.00	-\$185,000.00	\$829,519.00	\$441,612.95	\$441,612.95	\$387,906.05
Protocolo y Logística	\$46,800.00	\$20,000.00	\$66,800.00	\$28,438.14	\$28,438.14	\$38,361.86
Catastro	\$69,600.00	-\$12,000.00	\$57,600.00	\$25,000.00	\$25,000.00	\$32,600.00
Acceso a la Información	\$242,071.00	-\$50,000.00	\$192,071.00	\$97,920.59	\$97,920.59	\$94,150.41
Agua Potable, Drenaje y Alcantarillado	\$378,589.00	\$0.00	\$378,589.00	\$97,063.52	\$97,063.52	\$281,525.48
Municipio	\$35,587,720.00	\$2,069,968.11	\$37,657,688.11	\$11,324,498.37	\$11,324,498.37	\$26,333,189.74
Total del Gasto	\$35,587,720.00	\$2,069,968.11	\$37,657,688.11	\$11,324,498.37	\$11,324,498.37	\$26,333,189.74