



**MUNICIPIO DE IXIL
ESTADO DE YUCATÁN**
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 30/sep./2023

Fecha y | 14/nov./2023
hora de Impresión | 07:23 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$649,400.00	-\$117,000.00	\$532,400.00	\$406,536.90	\$406,536.90	\$125,863.10
Presidencia	\$1,110,680.00	-\$226,000.00	\$884,680.00	\$578,257.61	\$578,257.61	\$306,422.39
Secretaría del Ayuntamiento	\$371,818.00	-\$24,000.00	\$347,818.00	\$77,930.98	\$77,930.98	\$269,887.02
Seguridad Pública y Tránsito	\$3,468,804.00	\$105,000.00	\$3,573,804.00	\$2,130,551.47	\$2,130,551.47	\$1,443,252.53
Finanzas y Tesorería	\$2,277,239.00	\$750,563.99	\$3,027,802.99	\$1,937,755.40	\$1,937,755.40	\$1,090,047.59
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$23,252,332.00	\$1,972,904.12	\$25,225,236.12	\$6,579,902.29	\$6,579,902.29	\$18,645,333.83
Desarrollo Social, Hábitat y Vivienda	\$71,400.00	\$0.00	\$71,400.00	\$56,800.00	\$56,800.00	\$14,600.00
Protección Civil	\$469,384.00	-\$58,000.00	\$411,384.00	\$301,397.88	\$301,397.88	\$109,986.12
Educación, Cultura y Deporte	\$1,020,700.00	\$174,000.00	\$1,194,700.00	\$2,048,649.36	\$2,048,649.36	-\$853,949.36
Desarrollo Agropecuario	\$193,624.00	-\$69,500.00	\$124,124.00	\$72,713.00	\$72,713.00	\$51,411.00
Salud y Bienestar Social	\$673,560.00	-\$171,000.00	\$502,560.00	\$313,464.77	\$313,464.77	\$189,095.23
Jurídico	\$277,200.00	-\$40,000.00	\$237,200.00	\$165,229.52	\$165,229.52	\$71,970.48
DIF Municipal	\$1,014,519.00	-\$185,000.00	\$829,519.00	\$581,069.50	\$581,069.50	\$248,449.50
Protocolo y Logística	\$46,800.00	\$20,000.00	\$66,800.00	\$51,669.17	\$51,669.17	\$15,130.83
Catastro	\$69,600.00	-\$12,000.00	\$57,600.00	\$35,000.00	\$35,000.00	\$22,600.00
Acceso a la Información	\$242,071.00	-\$50,000.00	\$192,071.00	\$142,081.64	\$142,081.64	\$49,989.36
Agua Potable, Drenaje y Alcantarillado	\$378,589.00	\$0.00	\$378,589.00	\$129,235.78	\$129,235.78	\$249,353.22
Municipio	\$35,587,720.00	\$2,069,968.11	\$37,657,688.11	\$15,608,245.27	\$15,608,245.27	\$22,049,442.84
Total del Gasto	\$35,587,720.00	\$2,069,968.11	\$37,657,688.11	\$15,608,245.27	\$15,608,245.27	\$22,049,442.84