El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE IXIL, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$26,864,276.00	$2,238,689.67	$2,238,689.67	$2,238,689.67	$2,238,689.67	$2,238,689.67	$2,238,689.67	$2,238,689.67	$2,238,689.67	$2,238,689.67	$2,238,689.67	$2,238,689.67	$2,238,689.67
Servicios Personales	$10,448,680.00	$870,723.33	$870,723.33	$870,723.33	$870,723.33	$870,723.33	$870,723.33	$870,723.33	$870,723.33	$870,723.33	$870,723.33	$870,723.33	$870,723.33
Remuneraciones al Personal de Carácter Permanente	$9,399,680.00	$783,306.67	$783,306.67	$783,306.67	$783,306.67	$783,306.67	$783,306.67	$783,306.67	$783,306.67	$783,306.67	$783,306.67	$783,306.67	$783,306.67
Remuneraciones al Personal de Carácter Eventual	$170,000.00	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67
Renumeraciones adicionales y especiales	$808,000.00	$67,333.33	$67,333.33	$67,333.33	$67,333.33	$67,333.33	$67,333.33	$67,333.33	$67,333.33	$67,333.33	$67,333.33	$67,333.33	$67,333.33
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$71,000.00	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67	$5,916.67
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$1,922,432.00	$160,202.67	$160,202.67	$160,202.67	$160,202.67	$160,202.67	$160,202.67	$160,202.67	$160,202.67	$160,202.67	$160,202.67	$160,202.67	$160,202.67
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$227,146.00	$18,928.83	$18,928.83	$18,928.83	$18,928.83	$18,928.83	$18,928.83	$18,928.83	$18,928.83	$18,928.83	$18,928.83	$18,928.83	$18,928.83
Alimentos y Utensilios	$182,318.00	$15,193.17	$15,193.17	$15,193.17	$15,193.17	$15,193.17	$15,193.17	$15,193.17	$15,193.17	$15,193.17	$15,193.17	$15,193.17	$15,193.17
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$390,444.00	$32,537.00	$32,537.00	$32,537.00	$32,537.00	$32,537.00	$32,537.00	$32,537.00	$32,537.00	$32,537.00	$32,537.00	$32,537.00	$32,537.00
Productos Químicos, Farmacéuticos y de Laboratorio	$119,320.00	$9,943.33	$9,943.33	$9,943.33	$9,943.33	$9,943.33	$9,943.33	$9,943.33	$9,943.33	$9,943.33	$9,943.33	$9,943.33	$9,943.33
Combustibles, Lubricantes y Aditivos	$422,610.00	$35,217.50	$35,217.50	$35,217.50	$35,217.50	$35,217.50	$35,217.50	$35,217.50	$35,217.50	$35,217.50	$35,217.50	$35,217.50	$35,217.50
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$140,000.00	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67
Materiales y Suministros para Seguridad	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Herramientas, Refacciones y Accesorios Menores	$420,594.00	$35,049.50	$35,049.50	$35,049.50	$35,049.50	$35,049.50	$35,049.50	$35,049.50	$35,049.50	$35,049.50	$35,049.50	$35,049.50	$35,049.50
Servicios Generales	$3,213,318.00	$267,776.50	$267,776.50	$267,776.50	$267,776.50	$267,776.50	$267,776.50	$267,776.50	$267,776.50	$267,776.50	$267,776.50	$267,776.50	$267,776.50
Servicios Básicos	$1,341,233.00	$111,769.42	$111,769.42	$111,769.42	$111,769.42	$111,769.42	$111,769.42	$111,769.42	$111,769.42	$111,769.42	$111,769.42	$111,769.42	$111,769.42
Servicios de Arrendamiento	$130,376.00	$10,864.67	$10,864.67	$10,864.67	$10,864.67	$10,864.67	$10,864.67	$10,864.67	$10,864.67	$10,864.67	$10,864.67	$10,864.67	$10,864.67
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$378,736.00	$31,561.33	$31,561.33	$31,561.33	$31,561.33	$31,561.33	$31,561.33	$31,561.33	$31,561.33	$31,561.33	$31,561.33	$31,561.33	$31,561.33
Servicios Financieros, Bancarios y Comerciales	$140,344.00	$11,695.33	$11,695.33	$11,695.33	$11,695.33	$11,695.33	$11,695.33	$11,695.33	$11,695.33	$11,695.33	$11,695.33	$11,695.33	$11,695.33
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$692,926.00	$57,743.83	$57,743.83	$57,743.83	$57,743.83	$57,743.83	$57,743.83	$57,743.83	$57,743.83	$57,743.83	$57,743.83	$57,743.83	$57,743.83
Servicios de Comunicación Social y Publicidad	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Servicios de Traslado y Viáticos	$153,634.00	$12,802.83	$12,802.83	$12,802.83	$12,802.83	$12,802.83	$12,802.83	$12,802.83	$12,802.83	$12,802.83	$12,802.83	$12,802.83	$12,802.83
Servicios Oficiales	$291,069.00	$24,255.75	$24,255.75	$24,255.75	$24,255.75	$24,255.75	$24,255.75	$24,255.75	$24,255.75	$24,255.75	$24,255.75	$24,255.75	$24,255.75
Otros Servicios Generales	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$483,582.00	$40,298.50	$40,298.50	$40,298.50	$40,298.50	$40,298.50	$40,298.50	$40,298.50	$40,298.50	$40,298.50	$40,298.50	$40,298.50	$40,298.50
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$440,382.00	$36,698.50	$36,698.50	$36,698.50	$36,698.50	$36,698.50	$36,698.50	$36,698.50	$36,698.50	$36,698.50	$36,698.50	$36,698.50	$36,698.50
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$43,200.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$118,416.00	$9,868.00	$9,868.00	$9,868.00	$9,868.00	$9,868.00	$9,868.00	$9,868.00	$9,868.00	$9,868.00	$9,868.00	$9,868.00	$9,868.00
Mobiliario y Equipo de Administración	$62,416.00	$5,201.33	$5,201.33	$5,201.33	$5,201.33	$5,201.33	$5,201.33	$5,201.33	$5,201.33	$5,201.33	$5,201.33	$5,201.33	$5,201.33
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$56,000.00	$4,666.67	$4,666.67	$4,666.67	$4,666.67	$4,666.67	$4,666.67	$4,666.67	$4,666.67	$4,666.67	$4,666.67	$4,666.67	$4,666.67
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$10,629,848.00	$885,820.67	$885,820.67	$885,820.67	$885,820.67	$885,820.67	$885,820.67	$885,820.67	$885,820.67	$885,820.67	$885,820.67	$885,820.67	$885,820.67
Obra pública en Bienes de Dominio Público	$9,543,848.00	$795,320.67	$795,320.67	$795,320.67	$795,320.67	$795,320.67	$795,320.67	$795,320.67	$795,320.67	$795,320.67	$795,320.67	$795,320.67	$795,320.67
Obra Pública en Bienes Propios	$1,086,000.00	$90,500.00	$90,500.00	$90,500.00	$90,500.00	$90,500.00	$90,500.00	$90,500.00	$90,500.00	$90,500.00	$90,500.00	$90,500.00	$90,500.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00